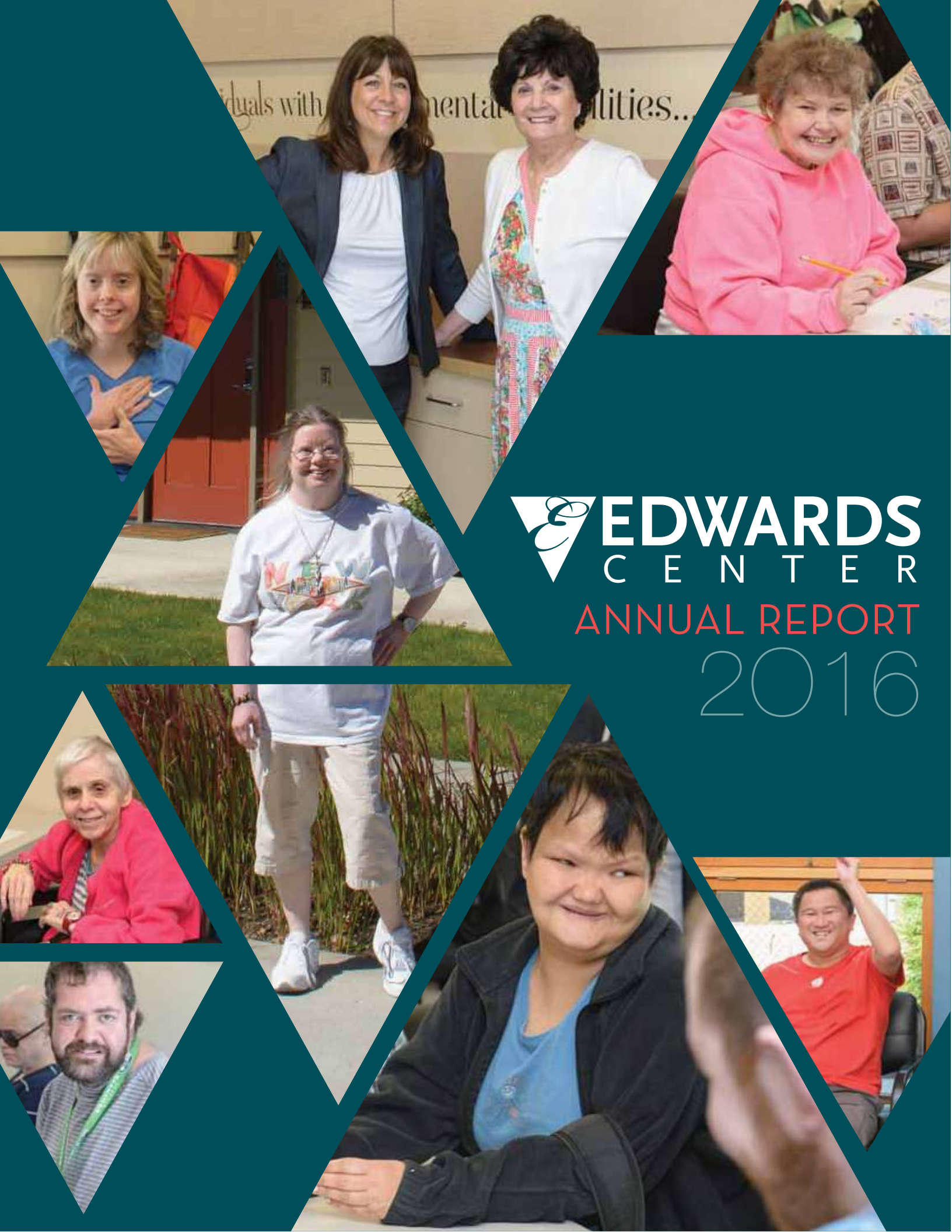


Individuals with mental abilities...



 **EDWARDS**
C E N T E R
ANNUAL REPORT
2016



FROM OUR FOUNDER

I recently read an article entitled: *“The Secret to a High Impact Annual Report”*. Surprisingly, it stated that really there are only four things readers do with an annual report.

They...

- Read the letter from the board president (if it is not too long)
- Read the captions on the photo's
- Check to see if they're listed on the donor list
- Look at the financials to see if we are operating in a surplus or deficit

So here you have it plain and simple.

Edwards Center has had a good year.

We are on solid financial footing.

Donor giving has increased and our Board has set important goals to achieve in the next five years.

While changes to public funding and policy have taken a toll on us, we are able to cover the losses through our donor giving. Over time we must face additional changes due to restrictions and allocation methods by the state and federal government. We are committed to our mission and will walk through these changes with vision and courage.

I was reminded the other day by one of our residents, Allison Dougall, why we provide the support services we do.

*“This is my home, I love my staff” Allison said.
“I’ve lived here a long time, I like my job and friends.”*

Allison finds joy in her participation in classes, community outings and going to work everyday. She is safe, comfortable and confident. We strive to provide a loving, caring home environment. All of this is possible because of our community partners, families and committed workforce.

I want to personally thank you for continuing to support Edwards Center and wish you an amazingly prosperous New Year.

Warmest Wishes,

Jean Edwards
FOUNDER, PRESIDENT OF BOARD





WE MET OUR MATCH!

Craig and Linda Hannum offered a \$500,000 matching challenge gift in 2016. After learning of the challenge in January our development team jumped into action to plan events and add new donors. Several families and friends stepped up and gave substantial contributions; our annual luncheon was a huge success, followed by our holiday letter, which brought in the final dollars necessary to meet this most fantastic challenge. Thank you to every donor who supported this effort! Craig and Linda Hannum hoped their challenge gift would inspire supporters to give generously to Edwards Center and its mission during 2016 and it did!

Special thanks to Craig, Linda and to all of you!



FISCAL YEAR ENDED JUNE 30, 2016

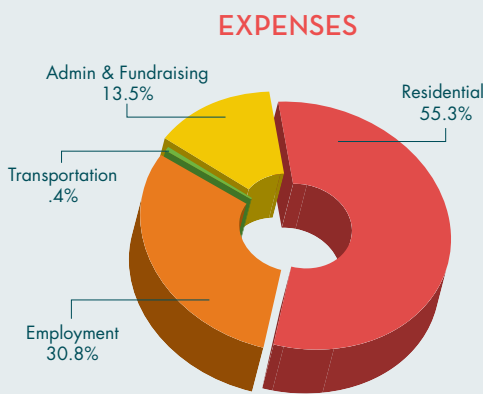
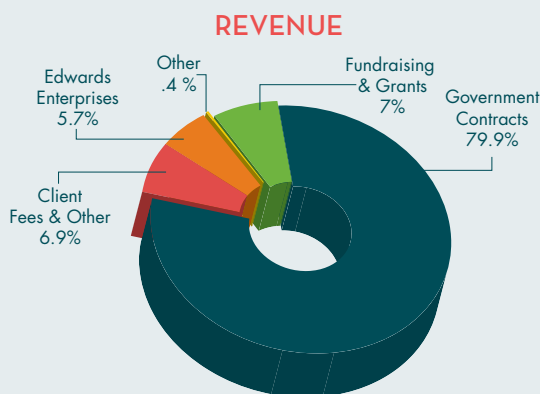
REVENUE & EXPENSES

REVENUE:

Government Contracts	\$8,855,170
Client Fees & Other Service Contracts	\$761,505
Edwards Enterprise - Production	\$636,619
Other Income	\$49,090
Fundraising and Grant Revenue	\$780,714
Total Revenue	\$11,083,098

EXPENSES:

Residential	\$5,743,894
Employment	\$3,198,933
Transportation	\$42,670
Admin & Fundraising	\$1,402,834
Total Expenses	\$10,388,331



What we did with the funds Donated

- ▶ We started on a list of capitol projects needed to keep our homes operating at a Gold Standard. We remodeled several group homes making them more accessible for aging clients
- ▶ We added six vans to our fleet of vehicles so we could transport more clients to jobs in the community and engage in more community activities
- ▶ We added community job coaches and now have mobile crews working at Solar World, Tualatin Hills Park and Rec., Mobile Technologies, and Warne Scope Mounts
- ▶ We added job developers who have placed individuals at many businesses in the local community.
- ▶ We upgraded furniture in 5 of our residences; all 15 homes received a new BBQ and outdoor furniture to enjoy the summer evenings. Some homes received a complete makeover as we strive to bring all our homes to the Gold Standard.
- ▶ We started Construction on Lot 2 of our Aloha Housing project and are currently building a family home and a cottage.

We couldn't do it without you.

Thanks to all our volunteers, whether we see you every week at ECM or Bethany, if you pitched in with your workplace on a day project, or took the time out of your week to teach a class at the Aloha Community Center, we sincerely thank you!



DONOR LISTING BETWEEN JUNE 30, 2015 and JUNE 30, 2016

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 Karman Abbott
 ABC Transfer & Delivery, Inc.
 Katherine Abel
 Accent Marketing
 Judith & Jerry Ackaret
 Lois Ackaret
 Leah Ackley
 Tony Ahlbrecht
 Jan Aho
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 American Plaza Towers
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 Dino Andereggen
 Anne Andersen
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 Kas Anderson
 Rick & Margie Anderson
 WR & Evelyn Anderson
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 Tim & Carolyn Armstrong
 Arranging Spaces
 Kathy Autrey
 Autzen Foundation
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 Louise Bogard
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 Karen Bolin
 Karen Bomar
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 Elizabeth Bowman
 Brysis Boyd
 Annette Bradach
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 Wayne Bridges
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 Kathleen Brooks
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 Lindy Brown & Laura Smithers
 William & Louise Brown
 Raymond & Margaret Brudnok
 Alexandria & Robert Buchanan
 Buffalo Wild Wings
 Nancy Buller

Sandy Bundy
 Candace Burch
 Roy & Judy Burge
 Burgerville
 Barbara Burns
 Lauri Burns
 Marlene Burns
 Jack Bush
 Will & Kimberly Bushnell
 David Butler
 Janet Butler
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 Ted & Sherre Calouri
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 Andrew Carbungco
 Meriweather Golf Course
 Rosemary & Bernard Carlsen
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 Rosana Carr
 Kayla Carruth
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 Kirsten Cassidy
 Laurita Castro
 Thomas Cazneau
 CGC Financial
 Elysia Chan
 Vernon & Lois Chartier
 Chevy's Restaurants
 Judy Childress
 Jill Chiodo
 David Christensen
 Chuck E. Cheese's
 Dennis & Marti Chvatal
 Jacinta Chvatal & Mark Waidelech
 Janet Chvatal
 Claeys Catering
 Brent Clair
 Claremont Golf Club
 Amber Clark
 Cody Clark
 Dan Clark
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 Clipped Wings
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 James Croy
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 Josephine Davis
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 Shirley DeWolf
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 John & Julie Ditzler
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 Paula Dooley
 Julie & Tim Doran
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 Luanne Durdan
 Nicholas Duyn
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 Aneela Fazal
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 Patty Ferguson
 Dick & Barbara Ferris
 Amy Fields
 Karen Filkins
 Lenore Fines & Tom Chenoweth
 Ann Fish
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 Paige Foelker
 Robbyn Foggia
 Jacquelyn & William Ford
 Kathleen Forstner
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 Fournier Group
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 Sue Fox
 Fritzi & Larry Frager
 Framed Art Studios
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 Frank & Margaret Bitar Foundation
 Fred Meyer Corporation
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 Dana Freitas
 Janet Frese
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 Jack Gage
 Janet Gallagher
 Jacki Gallo
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 Ervin & Joanne Garrison
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 Garvey Schubert Barer
 Brandie Gaudette
 Alisa Gaylord
 Donna Geertz
 Geneva Woods Pharmacy
 Brian Gilstrap
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 Bunny Girt
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 Nina Glover
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 Karol Hunt
 Rachel Hunt
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 Paulette Jarvey
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 David Johnson
 Jack & Jerrie Johnson
 LaRee Johnson
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 Joan Jones
 Richard & Carol Jones
 Susan Jones
 Yvonne Jordan
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 Chad Kjemhus
 Patricia Klee
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 Walter Kluser
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 Theresa Koehnke
 Susan & Charlie Kornahrens
 LaVerne Kossler
 Kathy Kotchik
 Dennise Kowalczyk
 Derek & Connie Kruse
 Joan Kruse
 Olaf Kugler
 Sean Kuni & Elizabeth Austin
 Mack Lai
 Dennis Laird
 Gladys Lalic
 Joyce Lambert
 Mark & Jennifer Lambert
 Lamb's Thriftway
 The Milt Lampros Family
 Bobbi Lampros
 Georgia Lampros
 Marcus Lampros
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 Marjorie Larson
 Melissa Larson
 Vivian Larson
 Sybil Latham-Nagata
 Jennifer Laughlin
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 Leadership Beaverton
 James Lecluyse
 John & Heidi Lee
 Lisa Leithauser
 Jessica & John Leitner





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 Yukie Marsuoka
 Albert Matthes
 Vicky Maurseth
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 Penny McArdle
 Bill McCorkle
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 Zona McKenzie
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 Krystal McNeil
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 Kathy Meltzer
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 Todd & Mimi Menenberg
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 Mary Metcalf
 Rochelle Meucci
 Betty Mickley
 Susan & Joe Mihelich
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 Rene Miller
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 Doug & Susan Minson
 Lois Minson
 Linda & John Mitchell
 Stephanie Moe
 Judy & Mark Montague
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 Regina Montenegro
 Stephanie Montgomery
 Chris Monty & Drew Snodgrass
 Max Monty
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 Rachael Mortensen
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 Debbie Ngan
 Erin Nieland
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 Jodi & Anthony Obradovich
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 Michelle O'Donnell
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 Mary Oldshue
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 Kristina Oliveira
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 John Olson
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 Oregon Fort, Inc
 Oregon Olive Mill/Red Ridge Farm
 Oregon Zoo
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 Cheryl Otting
 Bridget & Doug Otto
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 Oxford House Hazeldale Park
 Oxford House Pagoda
 Oxford House Englewood Park
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 Pacific Office Automation
 Pacific Seafood Group
 PacificSource Community Health
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 Susan Parker
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 Lani Parr
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 Kathleen Piper
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 Kate & Tim Raphael
 Phyllis Rasmussen
 Jim & Lori Rausch
 Ray Hickey Foundation
 Georgene Rayburn
 Reliant Behavioral Health
 RealPro NW
 Red Robin
 Red Tail Golf Course
 Linda Reid





DONOR LISTING BETWEEN JUNE 30, 2015 and JUNE 30, 2016

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Patricia Reser
Kristin Reynolds
Mick & Cindy Reynolds
Kelsey & Darin Richards
Tomilyn Richards
Brian Riffel
Ringgold, Inc
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Alice Strassmaier
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Kim Toll
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Greg Wright
Richard Wright
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Edith Yerke
John & Kathy Yerke
Shirley Young
Rebecca Zaglen
Santha Zaik
Johnna & Rob Zeigler
Darlene & Kurt Zetzsch
ZRT Laboratory
Lorraine & Roger Zumwalt

If your name is missing from our list,
please contact Shelly Edwards
(sedwards@edwardscenter.org)





EDWARDS CENTER'S *Mission*

It is our mission to enhance the lives of individuals with developmental disabilities by helping them reach their highest potential through training, education, employment, housing and social opportunities in safe, healthy and stimulating environments.

STRATEGIC GOALS FOR 2017

Bring all Edwards Center residential homes to Gold Standard

Transform Employment Program to include more integrated jobs in community

Expand integrated Social Opportunities for both residential and day program participants

Complete Edwards Place



Edwards Center is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.

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